

Pt. Harishankar Shukla Smriti Mahavidyalaya



Raipur (CG) Office of the Principal



As per the given guidelines the revised data is as follows –

3. Institution							
3.1	Expenditure excluding salary component year wise during the last five years (INR in lakhs) HEI Input :						4.4.1 4.1.2
		2022-23	2021-22	2020-21	2019-20	2018-19	
		1.6598291	.8297225	.6509142	.7492911	.7263059	

Revised Input as per NAAC guidelines-

HEI is requested to kindly note that focus of this metric is only on the repair and maintenance of physical facilities and AMC for academic facility. Thus, Routine administrative expenses like Computer & Printer exp, CONVENCE, PETROL & DIESEL, electricity charges, telephone charges, student welfare, hostel expenses, printing & stationary, U.T.U exam fees, SMS charges, travelling expenses etc. cannot be considered. Please relook and provide the correct revise data.

3. Institution

3.1	Expenditure excluding salary component year wise during the last five years (INR in lakhs) HEI Input :						4.4.1 4.1.2
		2022-23	2021-22	2020-21	2019-20	2018-19	
		1.1774273	.3095944	.1924584	.2441360	.0910804	

Principal

Principal and IQAC Chairperson
Pt Harishankar Shukla Smriti Mahavidyalaya
Kachua, Raipur

Reply From HEI For DVV :

4.1.2.1 Expenditure for infrastructure development and augmentation, excluding salary year wise during last five years (INR in lakhs)

2022-23	2021-22	2020-21	2019-20	2018-19
.6601473	.672007	.154201	.541025	.130100

The Details are as follows –

4.1.2 Percentage of expenditure for infrastructure development and augmentation excluding salary during the last five years

Year 2018-19		
Head of expenditure (for ex. capital expenditure)	Item of expenditure (for ex. construction of building, purchase of new equipments, furniture and fixtures etc.)	Amount (INR in Lakhs)
	Furniture	6100
	AC	26500
	Water Collar	97500
	Total	130,100

Year 2019-20		
Head of expenditure (for ex. capital expenditure)	Item of expenditure (for ex. construction of building, purchase of new equipments, furniture and fixtures etc.)	Amount (INR in Lakhs)
	Furniture and fixture	298800
	fan	28325
	Water purifier	8000
	Photocopy machine	80900
	AC	125000
	Total	541,025

Year 2020-21		
Head of expenditure (for ex. capital expenditure)	Item of expenditure (for ex. construction of building, purchase of new equipments, furniture and fixtures etc.)	Amount (INR in Lakhs)
	Furniture	10200
	AC	100000
	Computer	44001
	Total	154201

Year 2021-22

Head of expenditure (for ex. capital expenditure)	Item of expenditure (for ex. construction of building, purchase of new equipments, furniture and fixtures etc.)	Amount (INR in Lakhs)
	Furniture	62800
	AC	135550
	Coffee Machine	3429
	Fitness Machine	385578
	Water pump	14800
	Computer and Software	69850
	Total	672,007

Year 2022-23

Head of expenditure (for ex. capital expenditure)	Item of expenditure (for ex. construction of building, purchase of new equipments, furniture and fixtures etc.)	Amount (INR in Lakhs)
	Building	4539513
	Furniture	193450
	AC	48000
	Air Cooler	8370
	TV	52000
	Fridge	22000
	Computer	1738140
	Total	6601473

**Principal**

Principal and IQAC Chairperson
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Kachha, Raipur

4.4.1.1 Expenditure incurred on maintenance of infrastructure (physical facilities and academic support facilities) excluding salary component year wise during the last five years (INR in lakhs)

2022-23	2021-22	2020-21	2019-20	2018-19
.5172800	.2423937	.1770383	.1900335	.780704


Principal

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Kachha, Raipur

4.4.1 Percentage expenditure incurred on maintenance of physical facilities and academic support facilities excluding salary component, during the last five years

Year 2018-19

Head of expenditure (for ex. Repair and maintenance)	Item of expenditure (for ex. AMC for Lab equipment and computers, garden maintenance etc.)	Amount (INR in Lakhs)
	LAB SERVICE	11035
	REPAIR AND MAINT	474490
	LIBRARY	117299
	Computer exp	177880
Total		780704

Year 2019-20

Head of expenditure (for ex. Repair and maintenance)	Item of expenditure (for ex. AMC for Lab equipment and computers, garden maintenance etc.)	Amount (INR in Lakhs)
	LAB SERVICE	321901
	REPAIR AND MAINT	1483943
	LIBRARY	17251
	Computer exp	77240
Total		1900335

Year 2020-21

Head of expenditure (for ex. Repair and maintenance)	Item of expenditure (for ex. AMC for Lab equipment and computers, garden maintenance etc.)	Amount (INR in Lakhs)
	Library Books	761920
	Repair & Maint.	1008463
Total		1770383

Year 2021-22

Head of expenditure (for ex. Repair and maintenance)	Item of expenditure (for ex. AMC for Lab equipment and computers, garden maintenance etc.)	Amount (INR in Lakhs)
	LAB SERVICE	78800
	REPAIR AND MAINT	2170849
	LIBRARY	174288
Total		2423937

Year 2022-23

Head of expenditure (for ex. Repair and maintenance)	Item of expenditure (for ex. AMC for Lab equipment and computers, garden maintenance etc.)	Amount (INR in Lakhs)
	LAB SERVICE	742241
	REPAIR AND MAINT (Building Construction)	4079977
	LIBRARY	350582
Total		5172800



Principal

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Kanchha, Raipur